

1- EDUCATION

2- DAYCARE:

3- ASSISTANCE TO SCHOOLS

4-FAMILY SUPPORT AND COUNSELING

5-HEALTH

6- MAYAA STAFF

1. EDUCATION

Education support for the students cover:

- School Admission Fee
- School Monthly Fees
- School Uniform (two sets)
- A set of copies & stationary
- School Books

Our activities for supporting education

- Follow up on each student & home visits once a month
- School visit each week for attendance collection
- Speaking with school teachers about student performance & behavior
- Individual meetings and interview with students to address various concerns
- Follow up on exam results
- Additional support for studies through tuitions at the center
- Online classes support during lockdowns
- Computer/IT classes
- Laptops for senior students
- Course selection and career counseling for senior students
- Extra-curricular activities (art, games, movies)

List of all the Schools/Colleges and Universities Mayaa students are enrolled in (2021)

SN	School/College Name	Location	Level
1.	Nepal Ratna School	Jarankhu	Nursery to Grade 8
2.	Ichangu Narayan Basic School	Ichangu	Nursery to grade 8
3.	Shree Dharma VidyaShram School	Mahankal	Nursery to grade 5
4.	BalKalyan School	Balaju	Nursery to Grade 7
5.	Tarun High School	Balaju Bypass	Nursery to Grade 10
6.	Purano Guheswori School	Goldhunga	Nursery to Grade 10

7.	Halchwok School	Halchwok	Nursery to Grade 10
8.	Yashovi School	Aadeswor	Nursery to Grade 10
9.	CYF	Godawori	Nursery to Grade 10
10.	Kausal School	Jarankhu	Nursery to grade 10
11.	Amrit School	Balaju	Nursery to Grade 10
12.	NR School/College	Nepal Taar	Nursery to Grade 12
13.	Gram Sewa School/College	Dharmasthali	Nursery to Grade 12
14.	Siddhi Ganesh School/College	Thamel	Nursery to Grade 12
15.	Rising Star College	Kalanki	Grade 11 & 12
16.	Ganesh Mansing College	Kalanki	Grade 11 & 12
17.	Intensive College	Kalimati	Grade 11 & 12
18.	Gyanodaya College	Kalimati	Grade 11 & 12
19.	Kathmandu College of Center College (University)	Kalimati	University
20.	Gramin College/University	Nepal Taar	Grade 11 & 12, University
21.	Padma Kanya University	Bagbazaar	University
22.	St. Xavier's College	Maitighar	Grade 11 & 12
23.	Holy Vision College	Chauni	Grade 11 & 12

The main schools Mayaa Nepal works with:

1. Nepal Ratna School, Jarankhu
2. Ichangu Narayan Basic School, Ichangu
3. Shree Dharma VidyaShram School, Mahankal
4. Shree Purano Guheswori school , Goldhunga

Impact of Covid-19:

- Starting 21 April 2021, the schools were closed and second Covid lockdown started in Nepal on 24-June-2021.
- Due to this, there was disruption in exams of the last academic term and the enrollment for the current academic year started even before the completion of final exams of the last academic year.
- The enrollments for the new academic year started only end of June 2021 instead of April.
- The schools reopened with some restrictions from mid-September 2021.
- The school term for the current academic year was reduced to just ten months including online classes and lockdowns.
- Regular classes were impacted, and students attended school for only 3 months for the entire academic term.
- The start of online classes was delayed as many schools were not used to such classes.
- The results for Class 8 (District level exam 2020) were greatly delayed.

- Final exam for Grade 10 was not held and all the students were promoted based on their school performance.
- Some students dropped out of schools due to migration. Once the lockdown started, many families returned back to their native villages, and some did not come back.

Exam Results for School (2020)

Grade 1- Grade 10

SN	School Name	Number of students	Number of passed students	Number of failed students
1	Nepal Ratna School	77	77	-
2	Ichangu Narayan Basic School	30	30	-
3	Shree Dharma Vidya Shram School, Mahankal	8	8	-
4	Bal Kalyan School	10	10	-
5	Tarun High School	9	9	-
6	Purano Guheswori School	9	9	-
7	Jana Udhar School	4	4	-
8	Halchwok School	3	3	-
9	Yashovi School	2	2	-
10	CYF	3	3	-
11	Kausal School	1	1	-
12	Amrit School	12	12	-
13	NR School/College	4	4	-
14	Gram Sewa School/College	7	7	-
15	Siddhi Ganesh School/College	1	1	-
	TOTAL	180	180	0

College (Grade 11 & 12)

SN	College/University Name	Number of students	Number of passed students	Number of failed students
1	Rising Star College	1	1	-
2	ED Mark College	1	1	-
3	Intensive College	1	1	-
4	Gyanodaya College	1	1	-
7	Gramin College/University	1	1	-
	TOTAL	5	5	0

University

SN	University Name	Number of students	Number of passed students	Number of failed students
1	Kathmandu College of Center College (University)	1	1	-
2	MRM College/University	1	1	-
3	Gramin College/University	1	1	-
4	Padma Kanya University	1	1	-
	TOTAL	4	4	0

Result Summary 2020

Grade/Level	Number of students	Number of passed students	Number of failed students
Pre-Primary (Nursery, LKG, UKG)	61	61	-
School (Grade 1- Grade 10)	119	119	-
College (Grade 11 & 12)	5	5	-
University	4	4	-
TOTAL Students (Nursery-University)	189	189	0

School Enrollment for Academic Term 2021

The school enrollment for 2021 started on 25 June 2021 due to Covid delays.

Total Number of Students in School (Grade 1 to Grade 10)

SN	School Name	Number of students	Girls	Boys
1	Nepal Ratna School	67	35	32
2	Ichangu Narayan Basic School	28	15	13
3	Shree Dharma VidyaShram School, Mahankal	12	7	1
4	BalKalyan School	1	1	9
5	Tarun High School	11	5	4
6	PuranoGuheswori School	10	5	4
7	Geeta Mata school	3	3	1
8	Halchwok School	2	1	2
9	Yashovi School	1	2	-
10	CYF	3	2	1
11	Kausal School	1	1	-
12	Amrit School	10	9	1
13	NR School/College	9	-	3

14	Gram Sewa School/College	10	8	2
15	Siddhi Ganesh School/College	1	1	-
	TOTAL	169	95	74

School Enrollment List

Nepal Ratna School

Mayaa ID	Name of the students	Date of Birth	Age	Gender	Grade
1	Aarohi Sunar	10/7/14	7	F	G1
2	Aashika Lama	3/11/14	7	F	UKG
3	Anesh Tamang	24/12/14	7	m	UKG
5	Asmita Lama	18/6/13	8	F	G2
6	Bijaya Gurung	14/11/13	8	F	G1
7	Esika Khatri	9/1/14	8	F	G1
9	Khusi Gurung	31/10/14	7	F	G1
12	Rihan Rai	19/3/15	6	m	G1
13	Rihan Tamang	4/10/13	8	m	G1
14	Ritu Youngen	10/10/14	7	F	G1
15	Sahara Tamang	24/11/14	7	F	G1
16	Sanjay Tamang	25/2/14	7	m	G1
17	Soyata Tamang	23/1/14	7	F	G1
18	Subash Gurung	9/7/13	8	m	G2
21	Amrita Tamang	6/1/13	9	F	G2
22	Bunu Ojha	16/5/09	12	F	G3
23	Dichhya Dhami	9/10/11	10	F	G2
24	Ganesh Tamang	3/5/13	8	m	G2
25	Nikesh rai	8/9/13	8	m	G2
26	Nimesh Thapa	9/3/13	8	m	G2
28	Rashmi Gharti	11/8/12	9	F	G2
30	Sangam Youngen	23/1/12	9	m	G2
32	Aabishkar Bhujel	28/10/12	9	m	G3
33	Asmita Tamang	22/9/11	10	F	G3
34	Khanjay Sherpa	26/7/12	9	m	G3
35	Pragyan Pandey	26/7/12	9	m	G3
36	Rimesh Tamang	22/5/11	10	m	G3
37	Roshni Tamang	4/1/11	11	F	G3
38	Sanjita Tamang	26/4/10	11	F	G3
39	Suvam Tamang	11/7/12	9	m	G3
40	karan dhami	7/5/07	14	m	G5
42	Ram Gurung	13/10/11	10	m	G3
43	Riya Rana Magar	3/8/10	11	F	G5

44	Roshni Dhama	5/2/12	9	F	G4
45	Sailesh Maharjan	5/9/11	10	m	G3
47	Sita BK	9/2/11	10	F	G4
50	Binita Dhama	18/8/06	15	F	G7
51	Ravi Tamang	20/4/06	15	m	G6
52	Reshma Gharti	10/1/09	13	F	G5
53	Anita Rana Magar	15/11/07	14	F	G7
54	Bhabi Raj Gurung	29/8/05	16	m	G8
55	Jeet Dhama	31/8/03	18	m	G8
57	Roshni Gharti (BK)	6/6/08	13	F	G7
166	Aaryan Nagarkoti	3/7/15	6	m	UKG
167	Aashika Lama (B)	24/12/15	6	F	UKG
169	Avisekh Mijar	14/11/14	7	m	UKG
170	Bihan Magar	6/5/15	6	m	UKG
171	Biraj Tamang	4/12/15	6	m	UKG
174	Karishma Rana Magar	22/9/15	6	F	UKG
177	Rabin Gaha Magar	25/10/14	7	m	UKG
180	Rita Tamang	12/10/15	6	F	LKG
181	Ritu Tamang	30/12/13	8	F	UKG
183	Sadiya BK	2/5/15	6	F	UKG
186	Sonu Tamang(B)	13/7/15	6	F	UKG
187	Utshav Thapa Magar	1/1/16	6	m	UKG
191	Anju Pariyar	27/3/14	7	F	UKG
218	Anisma Tamang	28/12/16	5	F	LKG
220	Aasish Magar	24/05/17	4	M	LKG
221	Binu Tamang	11/07/16	5	F	LKG
222	Sushma Rumba	11/02/16	5	F	LKG
225	Siyon Rai	14/07/16	5	M	LKG
228	Prayusha nagarkoti	26/08/16	5	F	LKG
230	Sandeep Dhama	14/04/15	6	M	LKG
236	Simran Limbu	22/03/17	4	F	LKG
259	Nischal Tamang	24/02/13	8	M	LKG
260	Himat Thakuri	29/11/11	10	M	UKG
177	Rahim Rai			M	UKG

Ichangu Narayan School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
59	Remash Tamang	30/11/13	8	m	G3
60	Sandesh Tamang	28/1/13	8	m	G4
61	Siwani Ghalan	4/8/12	9	F	G4
62	Siwani Tamang	10/3/13	8	F	G4

63	Terisha Tamang	7/2/12	9	F	G4
64	Anjel Lama	15/4/13	8	F	G5
65	Ulasha Lama	15/8/12	9	F	G5
66	Pramita Tamang	5/28/2011	10	F	G6
67	Kriti Lama(A)	24/2/12	9	F	G6
68	Saiman Putuwar	26/8/10	11	m	G6
69	Arunima Lama	9/9/08	13	F	G7
71	Manit Lama	2/1/09	13	m	G7
72	Rasmita Lama	28/10/09	12	F	G7
73	Sonu Tamang(A)	7/10/09	12	F	G7
74	Sushma Magar	23/11/09	12	F	G7
75	Anisha Tamang	21/10/07	14	F	G8
76	Hisila Magar	2/5/09	12	F	G8
77	Manisha Rai	18/6/07	14	F	G8
78	Sandeep Magar	7/7/07	14	m	G8
205	Nipar Tamang	18/11/14	7	M	G2
206	Rahul Tamang	26/08/14	7	M	G2
207	Manish Tamang	8/01/13	9	M	G2
208	Shreya Shrestha	7/01/14	8	F	G3
209	Dipu Tamang	4/08/13	8	F	G4
210	Sohil Tamang	10/08/11	10	M	G6
233	Prabeg Tamang	9/08/11	10	M	G5
234	Sujit Moktan	8/11/08	13	M	G5
292	Bikesh Tamang	3/08/13	8	M	G3

Mahankal School - 12

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
143	Binita Sherpa	8/9/12	9	F	G3
144	Chinku Sherpa	30/6/11	10	F	G5
212	Sargam Sunar	17/08/13	8	F	G3
213	Jamuna Maharjan	13/01/11	11	F	G5
262	Bina Tamang	21/07/12	9	F	G1
263	Rejina Wangden	7/10/13	8	F	G1
264	Bisika Pariyar	30/12/11	10	F	G2
265	Soniya Kumal	17/08/13	8	F	G2
266	Mausham Rai	18/05/12	9	M	G5
267	Karuna Bhujel	6/11/11	10	F	G3
268	Samikchhya Sunar	4/01/21	1	F	G4
269	Rijan Maharjan	21/04/14	7	M	G3

Tarun School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
87	Manoj Lama	18/2/06	15	m	G9
89	Rubina Lama	17/12/04	17	F	G9
97	Sunil Shrestha	24/11/03	18	m	G10
133	Deepsagar Tamang	12/12/09	12	m	G3
135	Sushmita Rokka	19/10/09	12	F	G6
137	Deepika Tamang	13/7/07	14	F	G7
141	Sunita Rokka	8/10/05	16	F	G8
192	Dipika Thapa	2/07/08	13	F	G6
239	Deepak Thapa	27/09/07	14	M	G7
289	Dipesh Budapriti	8/01/06	16	M	G10
290	Dipson Pariyar	2/02/10	11	M	G6

N/R School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
109	Janak Rawat	22/7/10	11	m	G3
131	Suman Tamang	14/3/07	14	m	G5
132	Deepak Shrestha	16/3/08	13	m	G6
136	Bishal Lama	14/4/06	15	m	G8
138	Roshan Nepali	25/8/04	17	F	G8
140	Pradeep Shrestha	6/11/03	18	m	G10
142	Jay Karan Chaudhary	6/8/03	18	m	G10
193	Bikash Lama	23-Jul-09	12	M	G5
261	Sunil Tamang	6-Apr-06	15	M	G8

Purano Guheswori School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
156	Sumnima Rai	22/9/11	10	F	G4
157	Ram Mokttan	30/12/08	13	m	G5
158	Purnima Rai	22/8/09	12	F	G6
160	Suraj Moktan	17/10/10	11	m	G7
161	Seema Limbu	21/7/03	18	F	G10
285	Krijal Putuwar	20/10/14	7	M	G3
286	Suman Lama	5/10/11	10	F	G4
287	Sanjog Putuwar	11/03/15	6	M	G2
288	Shreya Putuwar	29/12/09	12	M	G5
293	Udhav Maharjan	20/08/11	10	M	G6

Gita Mata

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
79	Aakriti Lama	15/02/06	15	F	G9
80	Aakash Tamang	23/4/05	16	F	G9
81	Kriti Lama(B)	20/7/07	14	F	G9

Halchwok /Yuva Sahavagita

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
110	Saraswoti Ghale	30/9/05	16	F	G10
216	Bijay Shahi	20/10/06	15	M	G9

Gram Sewa

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
49	Aayush Tamang	12/02/07	14	m	G7
107	Anju Shahi	29/10/03	18	F	G9
108	Suman Rai	26/07/03	18	m	G9
145	Asmita Sherpa	29/1/10	11	F	G6
146	Ganga Pariyar	27/10/07	14	F	G6
149	Swostika Putuwar	30/12/05	16	F	G7
150	Hritika Maharjan	10/3/06	15	F	G8
152	Sumina Putuwar	11/9/03	18	F	G8
214	Sanjita Maharjan	8/01/10	12	F	G6
215	Bishma Maharjan	10/02/12	9	F	G6

Amrit School

Mayaa ID	Name of the students	Date of Birth	Age	Gender	Grade
194	Agrim lama	1/06/16	5	M	UKG
195	Anusha Tamang	26/04/15	6	F	UKG
196	Anuska tamang	15/02/14	7	F	UKG
198	Pujana Majhi	3/04/16	5	F	UKG
199	Sabira Majhi	15/07/16	5	F	UKG
200	Sarada Tamang	21/06/16	5	F	UKG
201	Shasika Majhi	3/04/16	5	F	UKG
202	Supriya Rana Magar	15/04/15	6	F	UKG
204	Khusi Bohora	21/02/16	5	F	UKG
238	Ritu Gautam	5/12/15	6	F	UKG

Bal Kalyan Basic School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
134	Salam Pariyar	13/4/08	13	m	G5

Kaushal English boarding school

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
118	Sahiti Basnet	4/8/12	9	F	G3

Siddhi Ganesh High School

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
58	Sureshma Gurung	25/3/06	15	F	G10

CYF (Life Vision Academy)

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
123	Rohit Lamichanne	5/12/13	8	m	G2
124	Roji Lamichanne	10/7/11	10	F	G3
125	Namrata Rai	26/12/06	15	F	G8

Yesashvi

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
116	Sambriddhi Lama	25/2/09	12	F	G7

Ganesh Mansingh

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
106	Sujata Shrestha	15/2/04	17	F	G12

Gramin College

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
94	Diya Budhapriti	24/2/04	17	F	G11
162	Simran Gajmer	3/4/02	19	F	G11
164	Deepa Rai	5/3/03	18	F	G12
240	Santoshi Thapa	6-Oct-01	20	F	UNI year 1

Gyanodaya College

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
99	Rojika Lama(Anjana)	18/7/03	18	F	G12

Holy vision

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
85	Raj Kumar Lama	10/9/04	17	m	G11

Intensive college

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
126	Santoshi Ghale	5/2/02	19	F	UNI Year 3

KathKathmandu College of central state

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
83	Bimal Putuwar	17/2/04	17	m	G11
84	Kabita Bhujel	29/7/05	16	F	G11
102	Sonam Lama	10/10/04	17	m	G12

Padma Kanya College

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
104	Sushila Tamang	27/8/00	21	F	G11
121	Asima Lama	8/21/1997	24	F	UNI Year 2

Rising Star

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
105	Bijay Putuwar	15/11/01	20	m	G12

St-Xavier's College

Mayaa ID	Name of the students	DOB	Age	Gender	Grade
117	Sneha Lama	4/8/04	17	F	G11

Total Number of Students in College (Grade 11 & 12)

SN	College/University Name	Number of students	Girls	Boys
1	Rising Star College	1	-	1
2	Ganesh Man Sing College	1	1	-
3	Intensive University/ Kathmandu college of central state	3	1	2
4	Gyanodaya College	1	1	-
5	Gramin College/University	3	3	-
6	Holy Vision college	1	-	1
7	Padma kanya College / University	1	1	-
8	ST. Xaviers college	1	1	-
	TOTAL	12	8	4

Total Number of Students in University

SN	University Name	Number of students	Girls	Boys
1	Kathmandu College of Center College (University)	1	1	-
2	Gramin College/University	1	1	-
3	Padma Kanya University	1	1	-
	TOTAL	3	3	0

Summary of number of students:

Grade/Level	Number of students	Girls	Boys
School (Nursery - Grade 10)	169	95	74
College (Grade 11 & 12)	12	8	4
University	3	3	-
TOTAL Students (Nursery-University)	184	106	78

Total number of students based on Grade 2021

Grade	Total Number of students	Girls	Boys
Nursery	-	0	0
LKG	10	6	0
UKG	26	16	4
Grade 1	12	9	10
Grade 2	16	6	3
Grade 3	23	9	10

Grade 4	10	8	14
Grade 5	15	8	2
Grade 6	15	8	7
Grade 7	14	12	7
Grade 8	12	6	2
Grade 9	9	5	6
Grade 10	7	3	4
Grade 11	7	5	4
Grade 12	5	3	2
University 1 st Year	1	1	2
University 2 nd Year	1	1	0
University 3 rd Year	1	1	0
TOTAL	184	107	77

Number of Dropouts in 2021

SN	Dropout student	Dropout reason
1	Sabina Lama	Started vocational training in tailoring
2	Dilip Tamang	University dropout, he passed 12, we are convincing him to study further
3	Sita Sherpa	Migration
4	Janak Rawot	Migration
5	Rubina Lama	Migration
	TOTAL DROPOUTS	5

Total students enrolled- Nursery to University (evolution from 2013)

Academic Term	2013	2014	2015	2016	2017	2018	2019	2020	2021
Daycare	-	23	16	21	25	17	30	-	40
School (Nursery to Grade 10)	96	96	102	102	128	137	165	180	169
College (Grade 11 & 12)	-	-	-	-	6	3	3	5	12
University	-	-	-	-		6	6	4	3
Total	96	119	118	123	159	163	174	189	224

Education Budget for 2021 Actual cost

	Plan 2021	Expenses 2021	Remarks
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School Fee	1432000	551125	Discount due to Covid
School Uniform	554900	135500	Uniform not provided for Nepal Ratna as the uniform was changing
Stationary & copies	89500	150000	Additional distribution
Books	214800	197872	-
College fee	176000	148220	Discount due to Covid
University fee	64000	34575	Discount due to Covid
TOTAL	2,531,200	1,217,292	

2. DAYCARE

The Daycare is aimed at helping the children from underprivileged families get ready for school as well as provide a way for the families to go for work and earn income while we take care of the children. Through daycare we provide the children with education, fun and entertainment, health check-ups, hygiene, and nutritious meals.

Daycare Timings:

9:45 AM to 3:30 PM

Locations:

- Nepal Ratna School, Jarankhu
- Mayaa Center, Balaju

Staffs:

Each Daycare center has two staffs- Daycare Teacher and Daycare Assistant & Cook.

Impact of Covid-19 on Daycare (2021)

-The 2019 Daycare students could not join school in April 2020 due to pandemic lockdowns. They continued to attend Daycare through 2020 and we had no new students in 2020 as Daycare remained closed most of the year as per government directions for early childhood education. The 2019 Daycare students joined school in October 2020.

-We started finalizing for 2021 daycare students from November 2020 after the 2019 batch were enrolled in school. The 2021 Daycare started on 2nd Jan 2021. Due to lockdowns, the Daycare remained closed again starting April 21th, 2021 to 14th June, 2021. The 2021 Daycare Term resumed from 15th June 2021.

- The 2021 Daycare students missed out on activities due to lockdowns. During the lockdowns, the Daycare students came to the center once a week to collect their weekly homework.

-The 2021 Daycare batch was enrolled in Nursery in September 2021 which is a major delay causing disruptions for future batch.

Daycare Student List (2021)

A total of 40 students were enrolled in Mayaa Daycare in 2021.

Daycare Center	No of students	Girls	Boys	No. of dropouts
Nepal Ratna School, Jarankhu	20	11	9	-
Mayaa Center, Balaju	20	5	15	-
TOTAL	40	16	24	0

Mayaa Center, Balaju

Mayaa ID	Name of the students	Date of Birth	Age	Gender
231	Prajol Basnet	13-Jan-18	4	M
241	Rikson Tamang	13-Oct-17	4	M
242	Sameer Pariyar	1-Sep-17	4	M
243	Wangchen Sherpa	8-Sep-18	3	M
244	Tripsy Pariyar	30-Sep-18	3	F
245	Anup Tamang	21-Apr-18	3	M
246	Yubraj Gurung	17-Sep-18	3	M
247	Sonika Shrestha	18-Sep-16	5	F
248	Aayush Singtan	16-Dec-18	3	M
249	Anika Tamang	11-May-18	3	F
250	Evan Pariyar	22-Jan-18	3	m
251	Krishal Gurung	24-Dec-17	4	M
252	Sushant Chaudhary	8-Dec-17	4	M
253	Srijan KC	15-Mar-18	3	M
254	Niraj Ghatani	2-Oct-16	5	M
255	Aasha Shrestha	10-May-17	4	F
256	Abinav Shrestha	16-Dec-17	4	M
257	Swikriti Gharti magar	18-Feb-18	3	F
258	Brayn Tamang	23-Aug-18	3	M
294	Sandip Shrestha	18-Apr-17	4	M
295	Aarav Shrestha	9-Apr-19	2	M
296	Reman Gahatraj	6-Apr-17	4	M

Jarankhu Daycare

Mayaa ID	Name of the students	Date of Birth	Age	Gender
270	James Ghale	8-Sep-18	3	M
271	Gokul Shrestha	19-Dec-17	4	M
272	Kritika Tamang	15-Nov-17	4	F
273	Kritisha Tamang	14-Jul-16	5	F
274	Pabita Gurung	24-Feb-18	3	F
275	Ritham Tamang	8-Apr-18	3	M
276	Joya Gajmer	22-Aug-16	5	F
277	Rohan Rimal	24-Aug-17	4	M
278	Simson Tamang	7-Sep-17	4	M
279	Esha Gurung	13-Mar-18	3	F
280	Pawol Magar	13-Mar-17	4	M
281	Aakriti Gurung	12-May-17	4	F
282	Pramila Tamang	24-Mar-19	2	F
283	Himani Gurung	16-Jul-18	3	F
284	Sudeep Tamang	11-Nov-17	4	M
291	Salina Tamang	1-Jul-18	3	M
297	Sajan Tamang	17-Dec-18	3	M
298	Soniya Gurung	13-Feb-17	4	F
299	Smriti Rai	24-Aug-18	3	F
300	Bibash Tamang	14-Apr-18	3	M
301	Dipson Gurung	26-Jul-18	3	M
302	Rosy Moktan	17-May-19	2	F

Daycare Evolution since 2013

Location	2013	2014	2015	2016	2017	2018	2019-2020	2020	2021
Jarankhu	-	23	16	21	26	24	16	-	20
Boys	-	13	8	7	9	10	10	-	9
Girls	-	10	8	14	17	14	6	-	11
Balaju	-	-	-	-	-	-	14	-	20
Boys	-	-	-	-	-	-	3	-	15
Girls	-	-	-	-	-	-	11	-	5

TOTAL cost in 2021 versus budget

Items	2021 Budget Plan	2021 Actual expenses	Reason
Daycare Lunch	16500*12=198000	136733	Daycare closure during lockdown
Daycare Uniform	20000	14000	Better deal
Daycare other expenses (games, educational)	10000	-	Daycare closure during lockdown
	Total= 228000	Total=150733	
Daycare teacher (Santoshi Ghale)	15400*13=200200	194800	Salary cuts during lockdown
Daycare Assistant (Pabitra Rana magar)	12100*13=157300	145100	Salary cuts during lockdown
Mayaa Dangol /Jamuna Tamang (Daycare cook)	12100*13=157300	59400	Salary cuts during lockdown and holidays
	Total= 514800	Total=399300	
TOTAL	514800	399300	

3. ASSISTANCE TO SCHOOLS

Canteen Building & Facilities, Mahankal School

The canteen for Mahankal School including all the equipment, utensils, furniture etc. were provided by Mayaa Nepal. Lunch for students in Mahankal School is now supported by Government and they do so by using the facilities built by Mayaa nepal

School Library, Purano Gusheshwori School

The library for Purano Guheshwori School was built by Mayaa Nepal. The books were also provided by Mayaa. The library is operational in school.

Laptop/Computer

We have provided laptops and computer to Nepal Ratna School, Mahankal School and Bal Kalyan School.

Online class support for students

Most of our students do not have internet facilities. They were able to take their online classes from Mayaa center and stay in touch with school lessons.

Impact of Covid-19

-All schools were closed during lockdowns and reopened with restrictions. The majority of the year, we could not work with the schools directly.

-We used to provide volunteer teachers in schools we support. But, we had no volunteers for 2021.

4. FAMILY SUPPORT AND COUNSELING

Home visits are conducted for each Mayaa student at least once a month. For students and families facing any issues, we follow up on them multiple times until the issue is resolved.

Goal of home visits:

- To communicate effectively with the families and the students.
- To monitor the living conditions of the family.
- To observe any issues that may need our attention.
- To understand if the family is facing shortage in anyway-monetary, food, healthcare.
- To provide advice and counseling.

In 2021, we increased our home visits as most of the students stayed at home during school closure. During the strict curfews, we communicated mostly through phone.

We interviewed each of our students individually to understand their needs. Stationery and copies were provided as per need for them during home visits.

Food support was provided to struggling families due to loss of income and work. The provided food items were rice, lentils, pulses, salt, cooking oil, soybean, and vegetables & eggs from Little garden.

Parents meeting were held to keep them informed of the rules and to understand their concerns.

Number of families followed by Mayaa

Total Number of Mayaa supported students	224
Number of Mayaa supported families	176

Number of students and families according to School & University

SN	School	Total Number of Students	Number of Families
1.	Nepal Ratna School	67	52
2.	Ichangu Narayan School	28	28
3.	Amrit school	10	8
4.	BalKalyan School	1	1
5.	Tarun school	11	8
6.	NR School	9	6
7.	PuranoGuheswori School	10	7

8.	Gram Sewa School	10	9
9.	Mahankal School	12	6
10.	Halchwok School	2	2
11.	Yashavi School	1	1
12.	Siddhi Ganesh School	1	
13.	CYF	3	2
14.	Kausal School	1	1
15.	Geeta Mata school	3	2
16.	Rising Star college	1	1
17.	Ganesh Man Shing college	1	1
18.	Gramin college	4	1
19.	Intensive University	1	
20.	Padma Kanya university	2	1
21.	ST. Xaviers college	1	
22.	Holi Vision college	1	
23.	Gyanudhya college	1	1
24.	Kathmandu college of state	4	3
25.	Jarankhu Day care	20	17
26.	Mayaa Daycare Balaju	20	18
		224	176

Mayaa Nepal, Emergency support 2021

SN	Emergency support	Support type	School
1	Ganga Pariyar	Medical	Mahankal school
2	Bikash Lama	Medical	NR school
3	Sonika Shrestha	Food	Daycare, Balaju
4	Kriti Lama	Food	Ichangu school
5	Ram Moktan	Flood relief	Purano Guheswori school
6	59 families	Food	Balaju & Mahankal area

TOTAL cost in 2021 versus budget

Items	2021 Budget Plan	2021 Actual expenses	Reason
Family empowerment & other support (food, medical etc.)	55000	55215	-
TOTAL	105000	55215	

5. HEALTH

Health Camp: We conduct free Health Camps in all our working areas to support the health and well-being of the students and their parents. Since 2018 our health camps have been more focused on children's needs. The Health camps we conduct mostly are Pediatric, Eye, ENT and Dental. The health camps help us address the most common health issues in students. All medicines are provided free of costs during the Heath camps. For other health needs, we have partnered with various hospitals and clinics.

Mayaa in-house Doctor: Dr. Binita Mandal, Pediatric Doctor (visits once every week and when needed).

Enrollment check-up- Full health check-up for newly enrolled students and collection of medical history.

Heath check-up for Daycare students- Once a week, stool and urine test at the time of enrollment and BMI record every month.

Health Support for students and families - Free Health check-up for students, parents and also children from local areas with medicines and hospital referral by Mayaa in-house doctor.

Medicine Support- Mayaa maintains a stock of medicines that are provided free of cost.

Health treatment support – Monetary support for families unable to afford treatment.

Medical Record book – A health book for each Mayaa student to record their BMI, diagnosis and treatment from Heath check-ups and camps and medical history.

Hospital Referral Support: For the parents and for further diagnosis and treatment, we have partnered up with various hospitals and clinics to provide treatment free of cost or at discounted cost. Below are the list of health institutions we work with:

- People's Dental Hospital (Dental)-
- Namaste Eye Center (Eye)- Free Eye check up
- Til Ganga Eye Hospital (Eye)-Minimum Fee
- Kanti Bal Hospital (Children)-Minimum Fee
- Paropkar Maternity & Women's Hospital (Women)- Minimum Fee
- Chettrapati Nishulka Chikitsalaya (multi-purpose hospital)-Free
- Teaching Hospital (multi-purpose hospital)-Minimum Fee
- Indravati Pathology Lab (Sample testing)- Minimum Fee

Health Camp 2021

We conducted 12 health camps in 2021.

SN	Date	Type of Health Camp	School/Location	No. of patients	Target Patient	Support
1	Jan-2021	Pediatric & Enrollment	Balaju center and Jarankhu center	40	Daycare	Medicine
2	7-Feb - 2021	Pediatric	Nepal Ratna School	51	Students	Medicines, Hospital referral
3	7-Mar-2021	Pediatric	Ichangu Narayan School	54	Students	Medicines, Hospital referral
4	21-Mar 2021	Pediatric	Mahankal school	55	Students	Medicines, Urine test & stool test referral
5	27-March 2021	Dental	Mayaa center	45	Students	Medicines, Tooth brush and paste distribution
6	9-April 2021	Pediatric	Mayaa center & Nepal Ratna	34	Students & daycare	Medicines
7	2-Sep-2021	Pediatric & General	Mayaa Center	55	Students & parents	Medicines
8	16-Sep-2021	Pediatric	Nepal Ratna	28	Students	Medicines
9	21-Oct - 2021	Pediatric	Nepal Ratna	39	Students	Medicines
10	25-Nov - 2021	Pediatric	Mahankal school	55	Students	Medicines
11	16-Dec - 2021	Pediatric	Ichangu Narayan school	56	Students	Medicines
12	23-Dec-2021	Pediatric	Mayaa Center	19	Students	Medicines
			Total	531		

Impact of Covid-19

We could not follow our 2021 Health planning due to Covid and had to improvise. Most of our 2021 Health camps Pediatric and were held during the start of the year and end of the year when the lockdowns were relaxed.

Regular health check-ups were held every month for the students in all schools.

Health Camp Evolution since 2013

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. of times	6	4	7	9	11	9	9	3	10
Total no. of participants	401	378	448	1387	1028	769	821	234	531
Type of Health Camps	Pediatric (2), General checkup (4)	Dental (1), General check-up (1), Eye (1), ENT (1)	Pediatric (1), General check-up (4), Gyno (1), Dental (1)	Pediatric (2), General checkup (3), Dental (4)	Pediatric (3), Cancer Screening (4), Eye (1), Dental (3)	Pediatric (6), Dental (2), Eye (1)	Pediatric (6), Dental (2), Eye (1)	Pediatric (2), Eye (1)	Pediatric (11), Dental (1)

Awareness program 2021

The aim of our awareness programs is to raise awareness for health and social issues. This year 7 awareness program has been conducted.

SN	Date	Type of Awareness program	Location	Conducted by	No. of participants	Goals
1	28-Jan-2021	Pneumonia and Covid-19	Mayaa Center	Dr. Binita Mandal	21 parents	Prevention of flu & Covid
2	21-Feb-2021	Pneumonia and Covid-19	Nepal Ratna school	Dr. Binita Mandal	46 parents	Prevention of flu & Covid

3	27-Mar-2021	Dental Awareness	Mayaa Center	Dr. Pratik Manandhar and Dr. Elisha Ranjit	45 parents & children	Brushing technique & prevention of dental diseases
4	16-Apr-2021	Junk Food awareness	Balaju Center	Dr. Binita Mandal	41 parents & children	Encourage healthy eating
5	23-Sep-2021	Nutrition program	Balaju Center	Dr. Binita Mandal	35 parents	Raising nutrition awareness in parents, food distribution
6	11-Nov-2021	Family Planning	Balaju center	Dr. Binita Mandal	15 parents	Importance of family planning
7	2-Dec-2021	Family Planning	Jarankhu	Dr. Binita Mandal	17 parents	Importance of family planning
				Total	220	

Awareness program Evolution since 2013

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. of times	No data	No data	No data	No data	13	17	18	2	7
Total no. of participants	No data	No data	No data	No data	529	1061	1249	117	220

Impact of Covid-19

We could not meet our target of 12 Awareness Program this year.

Awareness/Healthcare cost in 2021 versus budget:

Items	2020 plan	2020 expenses	Reason
Awareness Program	6000*12=72000	23815	Covid lockdowns and restrictions
Free Health Camps and Health checkup + Medicines	40000*12=480000	228954	Covid lockdowns and restrictions
TOTAL	552000	252769	

6. MAYAA NEPAL STAFF & VOLUNTEERS

Mayaa Nepal staffs 2021

SN	Name	Role
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1	Nihita Pachhai	Founder & Director
2	Sanju Maharjan	Lead Social Worker
3	Anusha Maharjan (Till July 2021)/Santoshi Ghale (starting August 2021)	Social Worker
4	Santoshi Thapa	Balaju Daycare Teacher
5	Anita Ghale	Jarankhu Daycare Teacher
6	Pabitra Magar	<u>Balaju Daycare Cleaning</u>
7	Jamuna Tamang	Balaju Daycare Cook
8	Bina Magar (end 2021)	Jarankhu Daycare Cook
9	Maya Dangol (Till April 2021)	Mayaa Center Caretaker
10	Dr. Binita Mandal	Pediatric Doctor
11	Shraddha Thapa	Reports

Little Garden:

The Little Garden project at the center flourished well in 2021. Two mothers employed by Mayaa Nepal worked to maintain the garden - preparing soil, fertilizing the soil, sowing seeds, transplanting saplings, watering, removing weeds and harvesting. All employees were also involved in maintaining the garden.

The Green beans, Long beans, cabbage, cauliflower, carrot, radish, spinach, mustard green and other greens, pumpkin stalks, tomatoes, corn, Taro root, Lady's finger, Green chilly, Capsicum and Peppers, Luffa gourd and Turmeric. The guava fruit tree and strawberry bushes also produced good harvest.

The harvest from Little Garden project at the center were provided to families.

Chicken coop:

This year, we started chicken coop with a capacity of 20 chickens. We started with 2 chicken of a local breed. We worked with Nepal Poultry Pvt Ltd to send our eggs to hatchery. We have increased to a total of 16 chickens by year end. The collected eggs from the chicken coop were given to the needy families and to the daycare children.

Volunteers for 2021

Impact of Covid-19 on volunteers

There were no volunteers in Mayaa Nepal during 2021 because of uncertainty due to Covid-19 lockdowns and closure of country borders for long periods.

No. of volunteers over the years

Year	2017	2018	2019	2020	2021
No of volunteers	4	10	6	2	0